

BILL NO. 81-19  
AS AMENDED

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COUNTY COUNCIL

OF

HARFORD COUNTY, MARYLAND

BILL NO. 81-19 (AS AMENDED)

Introduced by Council President Hardwicke at the request of the  
County Executive

Legislative Day No. 81-10 Date April 7, 1981

THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF HARFORD COUNTY, MARYLAND, to adopt the County Budget, consisting of the Current Expense Budget for the fiscal year ending June 30, 1982, the Capital Budget for the fiscal year ending June 30, 1982, and the Capital Program for the fiscal years ending June 30, 1983; June 30, 1984; June 30, 1985; June 30, 1986; and June 30, 1987; and to appropriate funds for all expenditures for the fiscal year beginning July 1, 1981, and ending June 30, 1982, as hereinafter indicated.

By the Council, April 7, 1981

Introduced, read first time, ordered posted and public hearing scheduled

on: May 7, 1981 & May 14, 1981

at: 7:30 p.m.

By Order: Angela Markowski, Secretary

PUBLIC HEARING

Having been posted and notice of time and place of hearing and title of Bill having been published according to the Charter, a public hearing was held on May 7, 1981 and concluded on May 14, 1981

Angela Markowski, Secretary

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW. [Brackets] indicate matter deleted from existing law. Underlining indicates language added to Bill by amendment. Language lined through indicates matter stricken out of Bill by amendment.

BILL NO. 81-19  
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Section 1. *Be It Enacted By The County Council Of Harford County, Maryland*, that the Current Expense Budget for the fiscal year ending June 30, 1982, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Current Expense Budget beginning July 1, 1981, and ending June 30, 1982, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

## CURRENT EXPENSE BUDGET

## I. General Fund

A. Estimated Cash Surplus - June 30, 1981	963,453
	<u>1,432,790</u>
B. Transfer from Revenue Sharing Fund	1,952,438
C. Transfer from Public School Debt Service Fund	528,126
	<u>475,000</u>
D. Estimated Revenues (1981-1982)	
Local Revenue:	
Real and Personal Property Taxes	27,274,300
	<u>27,392,000</u>
	<u>27,136,000</u>
Less Tax Credits:	
Circuit Breaker	12,000CR
Community Associations	700CR
Homeowners (115%)	100,000CR
Solar Energy	700,000CR
Corporations in Bankruptcy	25,000CR

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1	Discount Allowed on Taxes	392,000CR
2	Interest and Penalty	250,000
3	Delinquent Tax Costs	30,000
4	Payment in Lieu of Taxes	500
5	Income Tax	<del>18,990,000</del>
6		<u>19,277,367</u>
7	State Shared Taxes:	
8	Admission and Amusement Tax	<del>140,000</del>
9		<u>122,000</u>
10	Franchise Tax - Domestic Corporation	
11	Filing Fees	15,000
12	Race Track Revenue	50,000
13	Beer Tax	133,000
14	Distilled Spirits	150,000
15	Tobacco Tax	<del>531,000</del>
16		<u>570,000</u>
17	Abandoned Property Tax	20,000
18	Permits, Licenses and Inspections:	
19	Pinball Licenses	11,000
20	Trader Licenses	90,000
21	Produce Licenses	700
22	Auctioneer Licenses	1,200
23	Refuse Licenses	4,800
24	Pawn Brokers Licenses	200
25	Plumbing Licenses	6,000
26	Taxi Cab Drivers Licenses	500

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1	Mobile Home Court Licenses	4,000
2	Excise Tax - Mobile Home Courts	90,000
3	Electrical Board of Examiners	22,000
4	Solicitors Licenses	300
5	Cable TV	6,000
6	Pet Shop Licenses	200
7	Dog Licenses	50,000
8	Board of Stray Animals	4,500
9	Dog Licenses Fines	3,000
10	Building Permits	60,000
11	Building Inspection Service	6,000
12	Plumbing Permits	41,000
13	Electrical Inspection	50,000
14	Marriage Licenses	6,500
15	Sanitation Fees	6,000
16	Percolation Tests	4,000
17	Grading Permit Fees	500
18	Intergovernmental Revenues:	
19	Franchise Tax on Financial Institutions	100,000
20	Police Protection	885,595
21		<u>826,458</u>
22	Property Tax Grant	<u>1,274,445</u>
23		<u>1,280,000</u>
24	College Debt Service Aid	8,238
25	School Debt Service Aid	1,354,339
26	Sales and Service Charges:	
27		
28		
29		
30		
31		
32		

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1	Maps	300
2	Publications	2,500
3	Sheriff's Fees	95,000
4	Sheriff's Licenses	3,000
5	Police Reports	600
6	Board of Prisoners	55,000
7	Election Fees	1,200
8	Data Processing Service	30,000
9	Motor Vehicle Tag Fees	3,400
10	Environmental Control	1,000
11	Landfill Tipping Fees	<del>820,000</del>
12		<del>952,000</del>
13		<u>1,705,952</u>
		<u>-0-</u>
14	Tax Lien Certifications	5,000
15	Fines and Forfeitures:	
16	Parking Fines	3,500
17	Court Fines	5,000
18	Other Revenues:	
19	Hospital Debt Service Rebate	553,483
20	Zoning Appeals	7,000
21	Interest on Investments	<del>1,690,000</del>
22		<del>1,700,000</del>
		<u>1,800,000</u>
23	Health Department Rebate	17,060
24	Property Rental	10,000
25	Sale of Usable Property	80,000
26	Liquor Control Board Profits	<del>119,000</del>
27		<u>25,000</u>

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1	Sludge Disposal	5,200	
2	Child Support Revenue	4,000	
3	Subdivision Plans	6,500	
4	Commissions	500	
5	Miscellaneous Income	850	
6	Master Plan Prints	50	
7	Coastal Zone Management Grant	18,500	
8	Total Available for Appropriation - General Fund	57,426,777	
9		58,131,473	
10		58,263,473	
11	E. Appropriations	57,055,473	
12		57,155,473	
13	General Government:		
14	<u>Executive Branch</u>		
15	1. County Executive:		
16	Executive Policy and Direction	113,205	
17		117,250	
18		111,250	
19		117,250	SUSTAINED
20	Executive Appointments	500	6/16/81
21	2. Director of Administration	250,271	
22		264,734	
23	3. Department of Treasury:		
24	Division of Finance	201,736	
25		315,454	
26	Data Processing	220,077	
27		231,291	
28		237,791	
29	Comptroller	142,333	
30		150,761	
31		146,561	SUSTAINED
32		150,761	6/16/81

## 4. Procurement:

Central Purchasing	105,948
	<u>113,182</u>

## 5. Department of Law:

Law	196,579
	<u>207,738</u>
	<u>203,738</u>

SUSTAINED  
6/16/81

## 6. Personnel:

Office of Personnel	83,670
	<u>88,447</u>

Safety Office	35,055
	<u>37,923</u>

## 7. Department of Planning and Zoning:

Planning and Zoning	330,498
	<u>352,333</u>
	<u>347,433</u>

Regional Planning Council	48,014
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## 8. Other General Government:

Community Services	38,237
	<u>40,310</u>

Commission on Aging	142,033
	<u>149,803</u>

Commission for Women	26,357
	<u>28,747</u>

Housing Commission	499
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## 9. Human Relations:

Human Relations Commission	29,393
	<u>32,427</u>

## 10. General Services:

Building Operations and Maintenance	292,104
	<u>301,392</u>

Public Safety

## 1. Sheriff:

Sheriff's Department	2,733,814
	<u>2,866,312</u>
	<u>3,045,889</u>
	<u>3,010,889</u>

Detention Center	1,015,157
	<u>1,065,069</u>

## 2. Fire Protection:

Central Alarm	220,667
	<u>235,435</u>

Volunteer Fire Companies	690,000
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Firemens' Pensions	101,280
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## 3. Protective Inspection:

Permits and Licenses	59,903
	<u>64,576</u>

Building Inspection	120,620
	<u>130,512</u>

Office of the Director	77,780
	<u>80,125</u>

Plumbing Inspection	84,237
	<u>90,429</u>

Electrical Inspection	81,211
	<u>87,638</u>

Electrical Board	14,500
	<u>15,443</u>



4. Other Protection:

Animal Control	108,663
	<u>113,023</u>

Civil Defense	23,454
	<u>24,631</u>

Public Works

1. Sanitation and Waste Removal:

Solid Waste Management	815,797
	<u>851,755</u>
	<u>-0-</u>

Environmental Control	2,000
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Bush Valley Landfill	720,000
	<u>-0-</u>

<u>TRANSFER TO THE SOLID WASTE</u> <u>MANAGEMENT FUND</u>	<u>515,803</u>
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Legislative

1. Legislation:

County Council	144,507
	<u>149,053</u>
	<u>148,514</u>

Council Attorney	34,743
	<u>37,147</u>

Independent Post Audit	15,571
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Board of Appeals and Rezoning	61,811
	<u>63,692</u>

People's Counsel	16,130
	<u>13,130</u>

Judicial

1. Court Services:

Circuit Court	213,842
	<u>224,571</u>
	<u>227,571</u>

Jury Service	108,000
Law Library	1,500
Juvenile Master	30,800
Grand Jury	14,625
Register of Wills	<del>14,098</del> 17,798

## 2. State's Attorney:

State's Attorney	<del>416,427</del> 436,295
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Elections

## 1. Elections:

Supervisor of Elections	119,342
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Conservation of Health

## 1. Health Department:

Administration	<del>756,890</del> 795,895
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Community Mental Health	36,000
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Social Services

## 1. Social Service Programs:

Emergency Assistance	<del>5,000</del> 6,000
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Volunteers	15,000
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Child Custody	13,500
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Foster Care - Childrens Supplement	26,000
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Education

## 1. Board of Education:

Administrative Services	539,208
	<u>685,008</u>
Mid-Level Administration	2,582,413
	<u>2,636,413</u>
Instructional Costs - Salaries	19,888,704
	<u>19,948,704</u>
	<u>19,828,704</u>
Instructional Materials and Related Costs	1,120,095
	<u>1,190,295</u>
Instructional Costs - Special Education	831,237
Student Transportation	19,488
	<u>62,688</u>
Operation of Plant	3,971,079
	<u>4,133,079</u>
Maintenance of Plant and Equipment	767,284
	<u>815,884</u>
Fixed Charges	2,169,334
	<u>2,185,534</u>
Student Body Activities	542,533

2.	Maryland School for the Blind:	
	Maryland School for the Blind	2,200
3.	Community College:	
	Instruction	<del>1,147,879</del> <u>1,101,964</u>
	Learning Resource Center	<del>150,284</del> <u>144,273</u>
	Student Affairs	<del>168,391</del> <u>161,656</u>
	Plant Operations and Maintenance	<del>406,486</del> <u>390,227</u>
	Administration	<del>256,139</del> <u>245,893</u>
	Clearing Accounts	<del>15,732</del> <u>15,103</u>
	General Institutional	<del>355,089</del> <u>340,834</u>

Parks and Recreation

## 1. Parks and Recreation:

Administration	173,686
	<u>186,961</u>

Community Organization and Development	179,938
	<u>194,895</u>

Program Leadership	166,593
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Maintenance of Ground and Building	421,148
	<u>452,461</u>

Parks and Recreation Board	2,050
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Libraries

## 1. County Libraries:

Library Administration	1,221,032
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Conservation of Natural Resources

## 1. Agricultural Services:

Extension Service	74,000
	<u>76,178</u>

Gypsy Moth Program	2,500
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Soil Conservation	18,900
	<u>19,935</u>

Noxious Weed Control	2,750
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Economic Development

## 1. Economic Development:

Office of Economic Development	94,187
	<u>97,990</u>

Debt Service

## 1. Bonds, Loans and Notes:

Hospital Bonds - 1967	138,500
Hospital Bonds - 1970	151,550
Hospital Bonds - 1980	553,483
Building Bonds - 1961	35,250*
Building Bonds - 1970	113,663*
Building Bonds - 1974	467,670*
Building Bonds - 1975	203,685**
Building Bonds - 1978	310,262*
Building Bonds - 1980	985,482*
College Bonds - 1972	150,250
School Loans - 1965	149,138
School Loans - 1967 #1	136,290
School Loans - 1967 #2	67,124
School Loans - 1970 #1	141,557
School Loans - 1970 #2	38,195
School Loans - 1967 #3	4,009
School Bonds - 1957	92,790
School Bonds - 1958	84,800
School Bonds - 1959	134,060
School Bonds - 1961	224,650
School Bonds - 1963	360,820
School Bonds - 1965	382,650
School Bonds - 1968 #1	152,500

School Bonds - 1968 #2	220,290
School Bonds - 1970	378,875***
School Bonds - 1972	150,250****
School Bonds - 1975	143,550
School Bonds - 1978	127,778
School Bonds - 1980	87,108
Notes - General	381,625
Sale of Bonds	22,500

Insurance

## 1. Insurance:

Fire and Liability	46,000
Fleet	34,000
Firemen's Workers' Compensation	26,000
Miscellaneous	4,620
Workers' Compensation	145,743
Life Insurance	13,000
Blue Cross/Blue Shield	235,000
	<u>280,000</u>
	<u>310,760</u>
Dental Plan	25,500

Benefits

## 1. Benefits:

Pensions	1,625
Federal Unemployment Tax	20,000

1	Social Security	284,240
2		<u>330,262</u>
3		357,000
4	Retirement	431,833
5	Blood Bank	1,000
6	Service Awards	2,000
7	Death Benefits	4,000
8	Salary Negotiations	613,666
9		<u>5,197</u>
10		3,019

Miscellaneous

## 1. Grants in Aid:

11	<u>JUVENILE JUSTICE PROGRAM</u>	10,000
12	<u>HISTORIC DISTRICT COMMISSION</u>	5,000
13	Appropriation to Towns	20,688
14	Cultural Advisory Board	<del>2,000</del>
15		<u>6,000</u>
16	Crisis Center	22,000
17	Harford Center	50,966
18	Northern Maryland Activities Center	34,000
19	Northern Maryland Sheltered Workshop	60,000
20	Drug Abuse	4,000
21	Harford Alcohol Program	9,000
22	Mann House, Inc.	6,000

\* - Funded by Revenue Sharing

\*\* - \$40,111 Funded By Revenue Sharing

\*\*\* - Funded by Recordation Tax

\*\*\*\* - ~~\$149,251~~ \$96,125 Funded by Recordation Tax



Drug and Alcohol Advisory Council 20,000

Forward Step 10,000  
-0-

Legal Aid Bureau 20,000

Contingency Reserve

1. Reserve for Contingencies 150,000

604,421

152,012

193,007

313,007

SUSTAINED

6/16/81

Total Appropriation - General Fund

57,426,777

58,131,473

57,055,473

57,155,473

SPECIAL NOTE: SHOULD THE PROPOSED FEDERAL BUDGET BE ADOPTED, THE  
EXPECTED LOSS IN FEDERAL REVENUES AT THE STATE LEVEL WOULD BE  
\$171 MILLION IN FISCAL YEAR 1981-82.

IF THE STATE PASSES A PORTION OF THE LOSS TO HARFORD COUNTY,  
AND THE REVENUE ESTIMATES IN THIS ACT ARE AFFECTED, THEN AMEND-  
MENTS WILL BE MADE TO THIS ORDINANCE TO EXPENDITURES OF ALL  
DEPARTMENTS AND AGENCIES WITHIN THE GENERAL FUND BUDGET, INCLUDING  
THE BOARD OF EDUCATION, HARFORD COMMUNITY COLLEGE AND LIBRARIES.

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1 II. Revenue Sharing Fund

2 A. Estimated Cash Surplus 471,854

3 B. Estimated Revenues (1981-1982):

4 Revenue Sharing Trust 1,480,584

5 Total Available for Appropriation - Revenue Sharing

6 Fund 1,952,438

7 C. Appropriations:

8 Transfer to General Fund 1,952,438

9 Total Appropriation - Revenue Sharing 1,952,438

10 III. Public School Debt Service Fund

11 A. Estimated Cash Deficit - June 30, 1981 ~~(371,874)~~

12 (425,000)

13 B. Estimated Revenues (1981-1982):

14 Recordation Tax 900,000

15 Total Available for Appropriation - Public School

16 Debt Service Fund ~~528,126~~

475,000

17 C. Appropriations:

18 Transfer to General Fund ~~528,126~~

19 475,000

20 Total Appropriation - Public School Debt Service Fund ~~528,126~~

21 475,000

22 IV. Highways Fund

23 A. Estimated Cash Surplus - June 30, 1981 116,054

24 B. Estimated Revenues (1981-1982):

25 Local Revenues:

26 Highways Tax Differential 4,526,197

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Grants:

State Transportation Grant 800,000

State Shared Taxes:

Highways Users Tax 2,377,616

Security Interest Filing Fee 35,440

Charges for Service:

Motor Vehicle Tag Fees 14,000

Engineering and Inspection Fees 50,000

Sales and Service Charges 100

Other Revenue:

Interest on Investments 200,000

Total Available for Appropriation - Highways Fund 8,119,407

C. Appropriations:

1. Insurance:

Fire and Liability 11,670

Fleet 97,000

Inland Marine 7,345

Blue Cross/Blue Shield 232,086

Dental Care Plan 24,866

Life Insurance 16,578

Workers' Compensation 215,509

2. Benefits:

Federal Unemployment Tax 18,235

Social Security ~~221,477~~  
233,160

Retirement ~~265,242~~  
287,307

Blood Bank 218

1	Salary Negotiations	311,556
2		<u>-0-</u>
3	3. Debt Service:	
4	State Loan Repayment	185,232
5	Construction Bonds - 1975	89,210
6	Construction Bonds - 1978	113,118
7	4. Administration:	
8	Office of Director	44,051
9		<u>46,768</u>
10	Sale of Bonds	4,120
11	5. Engineering and Inspection:	
12	Engineering and Inspection	533,016
13		<u>603,769</u>
14	6. Operation and Maintenance:	
15	Automotive Maintenance	917,000
16		<u>938,385</u>
17	Roads and Bridges	4,162,664
18		<u>4,332,467</u>
19	Street Lights	352,750
20	Traffic Control	112,189
21		<u>118,973</u>
22	Traffic Safety	184,275
23		<u>190,641</u>
24	Total Appropriation - Highway Fund	8,119,407
25	V. Water and Sewer Operating Fund	
26	A. Appropriated Retained Earnings -	
27	June 30, 1981	55,762

## 1 B. Estimated Revenues (1981-1982):

2	Water Service Charges	1,118,914
3	Sewer Service Charges	1,647,964
4	On Site Inspection	35,000
5	Meter Installation	18,000
6	Job Orders	40,000
7	Interest on Investments	879,839
8	Sale of Materials	100
9	Miscellaneous Income	1,000
10	Sale of Publications	250
11	Reproduction	250
12	Fallston Contract	70,000
13	Joppatowne Overhead - Water	34,000
14	Joppatowne Overhead - Sewer	70,000
15	Meter Calibration	200
16	Rights-of-Way Service	3,000
17	Interest and Penalty	1,000
18	Sale of Scrap	200
19	Design Review	2,000
20	Bel Air Agreement	3,000
21	Shop Repair Orders	2,300
22	Hydrant Charges	3,500

23 Total Available for Appropriation - Water and Sewer  
24 Operating Fund 3,986,779

## 25 C. Appropriations:

## 26 1. Insurance:

27	Fire and Liability	11,000
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1	Fleet	14,600
2	Blue Cross/Blue Shield	80,451
3	Dental Care Plan	8,045
4	Workers' Compensation	58,998
5	Life Insurance	5,364
6	2. Benefits:	
7	Federal Unemployment Tax	5,900
8	Social Security	71,656
9	Retirement	85,815
10	Salary Negotiations	66,524
11		<u>-0-</u>
12	3. Administration:	
13	General Administration	<del>211,252</del>
14		<u>220,794</u>
15	Office of the Director	31,208
16	Division of Finance	188,222
17	208 Grant Match #6	6,500
18	Master Plan	15,550
19	Inventory - General	7,400
20	Depreciation	577,187
21	4. Operation and Maintenance - Water:	
22	Abingdon	<del>444,454</del>
23		<u>469,939</u>
24	Perryman	<del>289,841</del>
25		<u>294,471</u>
26	Long Bar Harbor	<del>36,106</del>
27		<u>38,314</u>
28	Booster Station and Towers	87,000

## 5. Engineering and Inspection:

Water	178,994
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## 6. Operation and Maintenance - Sewer:

Abingdon	352,250
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Pumping and Metering Stations	<del>222,615</del> 227,731
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Sod Run	<del>654,753</del> 674,296
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Spring Meadows	28,200
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Fallston	67,000
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## 7. Engineering and Inspection:

Sewer	179,894
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Total Appropriation - Water and Sewer Operating Fund 3,986,779

## VI. Water and Sewer Debt Service Fund

## A. Estimated Revenues (1981-1982):

Bel Air Surcharge	39,237
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Water Surcharge	15,000
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Sewer Surcharge	2,500
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Area Charge - Water	110,000
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Area Charge - Sewer	50,000
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Area Charge - Interest	6,500
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Benefit Assessment - Water	260,000
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Benefit Assessment - Sewer	450,000
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Benefit Assessment - Interest	2,000
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Interest on Investments	224,041
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Transfer from Sinking Fund - Principal	1,310,123
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Transfer from Operating Fund - Depreciation	599,155
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1	Surtax - Water	207,840
2	Surtax - Sewer	220,620
3	Total Available for Appropriation - Water and	
4	Sewer Debt Service Fund	3,497,016

5 B. Appropriations:

6	1. Bond Issue #1	18,150
7	2. Bond Issue #3	6,190
8	3. Bond Issue #4	6,875
9	4. Bond Issue #5	288,428
10	5. Bond Issue #6	336,260
11	6. Bond Issue #7	358,950
12	7. Bond Issue #8	249,185
13	8. Bond Issue #9	467,080
14	9. Bond Issue #10	484,650
15	10. Bond Issue #11	724,750
16	11. State Loan #1	30,498
17	12. Short Term Notes	526,000
18	Total Water and Sewer Debt Service Fund	3,497,016

19 VII. Water and Sewer Sinking Fund

20	A. Transfer to Water and Sewer Debt Service	
21	Fund from Cash	1,310,123

22 VIII. Joppatowne Water and Sewer Operating Fund

23	A. Appropriated Retained Earnings	48,670
24	B. Estimated Revenues (1981-1982):	
25	Meter Installations	1,000
26	Interest in Investments	20,000
27	Operating Charges - Water	244,800



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1	Operating Charges - Sewer	367,200
2	Bond Retirement Assessment - Water	82,858
3	Bond Retirement Assessment - Sewer	160,842
4	Interest and Penalty	1,500
5	Discount Allowed	3,000CR
6	Total Available for Appropriation - Joppatowne Water	
7	and Sewer Operating Fund	923,870

## C. Appropriations:

9	Administration - Harford County	260,512
10	Operation and Maintenance - M.E.S.	370,629
11	Water - Operation and Maintenance	
12	Harford County	206,650
13	Sewer - Operation and Maintenance -	
14	Harford County	101,200

15	Total Appropriation - Joppatowne Water and Sewer	
16	Operating Fund	938,991

IX. SOLID WASTE MANAGEMENT FUNDA. ESTIMATED REVENUES (1981-1982):

19	<u>TRANSFER FROM GENERAL FUND</u>	<u>515,803</u>
20	<u>TIPPING FEE</u>	<u>1,055,952</u>
21	<u>TOTAL AVAILABLE FOR APPROPRIATION - SOLID WASTE</u>	
22	<u>MANAGEMENT FUND</u>	<u>1,571,755</u>

B. APPROPRIATIONS:

24	<u>SOLID WASTE MANAGEMENT</u>	<u>851,755</u>
25	<u>BUSH VALLEY LANDFILL</u>	<u>720,000</u>
26	<u>TOTAL APPROPRIATION - SOLID WASTE MANAGEMENT FUND</u>	<u>1,571,755</u>

27	Total All Current Expense Budget Appropriations	767,449,534
28		77,101,104
29		77,596,859
30		77,696,859

Section 2. *And Be It Further Enacted*, that the Grants Special Budget for the fiscal year ending June 30, 1982, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Grants Special Budget beginning July 1, 1981, and ending June 30, 1982, and continuing thereafter in accordance with the terms of the grant, are hereby appropriated in the amounts hereinafter specified and for the purposes hereinafter indicated as follows:

## GRANTS SPECIAL BUDGET

## I. Grants

## A. Estimated Revenues:

Transfer from General Fund	56,483 <u>58,470</u>
Federal and State Aid	5,361,036 <u>5,429,126</u>
Donations	16,664

Total Available for Appropriation - Grants Special Fund	5,434,183 <u>5,504,260</u>
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## B. Appropriations:

1. Emergency Assistance Program	710,874
2. Transportation Control Plan/Transportation System Management Plan	7,650 <u>8,000</u>
3. Transportation Planning and UTPP	4,450
4. Coastal Zone Management Program	18,500
5. Ridesharing Program	16,425
6. Area Development Assistance Planning Grant (1948)	29,776
7. Historic Site Survey	23,085

1	8. Section 8 Housing - HAP Payments	892,812
2	9. Section 3 - Administration	113,300
3	10. Project "Open Doors"	20,520
4	11. S.A.R.C. - Alternate Sentencing	7,300
5	12. Juvenile Justice Program	11,070
6	13. CETA Program	2,500,000
7	14. Juvenile Prosecutor	<del>17,570</del>
8		<u>21,560</u>
9	15. Cooperative Reimbursement Program	<del>66,369</del>
10		<u>73,106</u>
11	16. Weatherization	251,000
12	17. Ambulance, Safety and Rescue Equipment	100,000
13	18. Summer Day Camp for the Mentally Handicapped	22,000
14		
15	19. Harford County Area Agency on Aging	317,055
16	20. Human Service to the Elderly	84,898
17	21. Nutrition Program - T-III-C	130,779
18	22. Cultural Advisory Board	23,000
19	23. Noxious Weed Control	2,750
20	24. Community Development Block Grant	50,000
21	25. Economic Development Tourist Promotion	13,000
22	26. <u>TRAFFIC SAFETY GRANT</u>	<u>59,000</u>
23	Total Appropriation - Grants Special Fund	<del>5,434,183</del>
24		<u>5,504,260</u>
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Section 3. *And Be It Further Enacted*, that the Capital Budget for the fiscal year ending June 30, 1982, is hereby approved and adopted for such fiscal year; and funds for all expenditures for the purposes specified in the Capital Budget during the fiscal year beginning July 1, 1981, and ending June 30, 1982, and during the subsequent fiscal years as specified in Section 519 of the Charter of Harford County, Maryland, are hereby appropriated in the amounts hereinafter specified, and for the purposes hereinafter indicated as follows:

## CAPITAL BUDGET

## I. General Capital Fund

## A. Estimated Revenues:

Transfer from Fund Balance	7,099
Sale of Bonds	3,227,061
	<u>3,512,061</u>

Total Available for Appropriation - General Capital Fund

3,234,160  
3,519,160

## B. Appropriations:

## 1. County Office Complex:

Hickory I - General Alarm and Civil Defense	150,000
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Sheriff's Facility - Courtland and Hickory	100,000
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County Office Building - 45 South Main	50,000
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Aberdeen Community Center	35,000
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## 2. Volunteer Fire Companies and Central Alarm:

New Communication System	360,000
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<u>FIRE DEPARTMENT SUBSTATIONS</u>	<u>170,000</u>
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## 3. Public Schools:

Havre de Grace High Renovation/Addition	323,000
Highland/Slate Ridge Elementary	50,000
Bel Air Elementary	50,000
Roofing Replacement	500,000

## 4. Harford Community College:

Havre de Grace Hall - Alterations	25,000
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## 5. Harford County Library:

Bel Air	<del>100,000</del>
	<u>-0-</u>

## 6. Solid Waste:

Central Disposal Facility	1,491,160
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<u>RESOURCE RECOVERY STUDIES</u>	<u>215,000</u>
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Total Appropriation - General Capital Fund	<del>3,234,160</del>
	<u>3,519,160</u>

## II. Parks and Recreation Capital Fund

## A. Estimated Revenues:

Transfer from Fund Balance	<del>96,000</del>
	<u>239,075</u>

Recordation Tax	225,000
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Waterway Improvement	50,000
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Program Open Space Grant	<del>314,500</del>
	<u>486,625</u>

Total Available for Appropriation - Parks and Recreation Capital Fund	<del>685,500</del>
	<u>1,000,700</u>

## B. Appropriations:

1. Havre de Grace Acquisition	35,000
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2. Dublin Acquisition and Development	80,000
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3.	Aberdeen Development	50,000
4.	Bel Air High School Development	16,500
5.	Parking Lot Paving	66,000
6.	Tennis and Multi-Purpose Court Resurfacing	80,000
7.	Havre de Grace Senior High School Office and Storage	80,000
8.	John Archer School Development	10,000
9.	Debris and Derelict Boat Removal	50,000
10.	Liriodendron Development	50,000
11.	Friends Park Development	50,000
12.	Master Plan for Acquisitions, Development and Maintenance	35,000
13.	Park Improvements	50,000
14.	Somerset Manor Development	33,000
15.	<u>CHURCHVILLE RECREATION COMPLEX DEVELOPMENT #6</u>	<u>37,000</u>
16.	<u>RUBY DRIVE PARK DEVELOPMENT #2</u>	<u>21,000</u>
17.	<u>BEL AIR STORAGE BUILDING</u>	<u>60,500</u>
18.	<u>JOPPATOWNE STORAGE BUILDING</u>	<u>60,500</u>
19.	<u>EDGEWOOD RESTROOM - STORAGE BUILDING</u>	<u>71,500</u>
20.	<u>AQUILA SCOTT PARK DEVELOPMENT</u>	<u>7,700</u>
21.	<u>TYDINGS PARK DEVELOPMENT</u>	<u>35,500</u>
22.	<u>FOSTER BRANCH PARK DEVELOPMENT #4</u>	<u>5,500</u>
23.	<u>FLYING POINT PARK DEVELOPMENT #3</u>	<u>16,000</u>

Total Appropriation - Parks and Recreation Capital Fund ~~685,000~~  
1,000,700

### III. Water and Sewer Capital Fund

#### A. Estimated Revenues:

Transfer from Fund Balance	54,692
Sale of Bonds	5,620,308

1 Total Available for Appropriation - Water and Sewer  
2 Capital Fund 5,675,000

3 B. Appropriations:

4	1. Aberdeen Connector	1,211,000
5	2. Havre de Grace Connector	100,650
6	3. Stepney Pumping Station Connector	21,750
7	4. Stepney Pumping Station	97,050
8	5. Havre de Grace Plant Upgrade	125,000
9	6. Bush River Loop	1,361,000
10	7. Joppa Loop	526,000
11	8. 5 MG Joppa Storage Tank	1,000,000
12	9. Perryman Well Additions	98,000
13	10. Industrial Expansion - Water	300,000
14	11. Dembytowne Area Sewer	185,000
15	12. Winters Run Interceptor Sec. 1	292,550
16	13. Industrial Expansion - Sewer	300,000
17	14. Red Maple Drive	22,000
18	15. Bush Road	35,000

19 Total Appropriation - Water and Sewer Capital Fund 5,675,000

20 IV. Joppatowne Water and Sewer Capital Fund

21 A. Estimated Revenues:

22 Transfer from Capital Surplus 198,000

23 Total Available for Appropriation - Joppatowne Water  
24 and Sewer Capital Fund 198,000

25 B. Appropriations:

1 1. Additional Wells and Raw Water  
2 Force Main 155,000

3 2. Wastewater Surge Tank 43,000

4 Total Appropriation - Joppatowne Water and Sewer  
5 Capital Fund 198,000

6 Total All Capital Budget Appropriations 97,792,660  
7 10,392,860

8 Section 4. *And Be It Further Enacted*, that the Capital Program  
9 for the fiscal years ending June 30, 1983, June 30, 1984, June  
10 30, 1985, June 30, 1986, and June 30, 1987, is hereby approved  
11 as constituting the plan of the County to receive and expend  
12 funds for capital projects.

13 Section 5. *And Be It further Enacted*, that all funds herein  
14 appropriated by Harford County, Maryland, to an agency or an  
15 agency that receives or disburses County funds are appropriated  
16 and shall be received upon the condition that all of the laws,  
17 rules and regulations, and other conditions of the United States  
18 of America, State of Maryland and Harford County, Maryland,  
19 reagrding the receipt, disbursement, handling and accounting  
20 of funds shall be complied with prior to the receipt of any  
21 further funds appropriated by or through budgetary processes  
22 of Harford County, Maryland

23 Section 6. *And Be It Further Enacted*, that the County Budget  
24 as finally adopted by this Act shall take effect on July 1, 1981.  
25 EFFECTIVE: July 1, 1981  
26  
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BOOK 6 PAGE 518  
BY THE COUNCIL

Read the third time, BILL NO. 81-19 (as amended)

Passed LSD 81-16 (May 26, 1981) (with amendments)

~~Failed on Passage~~

By order

Angela Markowski, Secretary

Sealed with the County Seal and presented to the County Executive  
for his approval this 27th day of May, 1981  
at 3:00 o'clock P.M.



Angela Markowski, Secretary

BY THE EXECUTIVE

APPROVED:

County Executive

Date

Bill No. 81-19 (as amended) is hereby vetoed in part and approved  
in part this sixteenth day of June 1981 in accordance with  
Section 311 of the Charter of Harford County, Maryland.

Thomas Barranger  
County Executive

BY THE COUNCIL

This Bill, No. 81-19 (as amended), having vetoed in part by  
the County Executive, was reconsidered by the County Council  
on the sixteenth day of June 1981 and the vetoes sustained by  
affirmative vote of at least five (5) members of the Council  
as follows:

Page 5, Line 15  
Page 5, Line 25  
Page 6, Line 6  
Page 16, Line 8

This Bill becomes law on July 1, 1981.

Rec'd & Recorded 9-9 1981 at 9:00 AM  
Folio 486 & examined per  
Douglas Chilcoat, Clerk, Harford Co.  
Angela Markowski, Secretary